

**2007 / 2008 Midget Tier 3 Rockets Hockey
Team Budget - 16 Players**

Expense:

Supplies (First Aid kit)	\$30.00
Hockey Regina Registration Fee (\$ 420.00 / Player)	\$6,720.00
Team Performance Bond	\$350.00
HRI Banquet Tickets	\$100.00
Practice Ice	\$6,000.00
Bank Fees	\$20.00
Tournament – Entry Fees	\$1,800.00
Tournament – Hospitality Suite	\$100.00
Tournament – Coaches Rooms / Meals / Gas	\$500.00
Team Socks	\$240.00
Team Pictures	\$140.00
Total	\$16,000.00

Revenue:

1st Payment (Due Immediately)	
16 players @ \$800.00	\$12,800.00
2nd Payment (Due December 1)	
16 players @ \$200.00	\$3,200.00
Total	\$16,000.00

Total Expense per Player: \$1,000.00

Please make cheques payable to:

Regina Midget T3 Rockets